

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Port Huron

State: MI

PJ's Total HOME Allocation Received: \$4,953,974

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	20	
<u>Program Progress:</u>						
% of Funds Committed	100.00 %	90.80 %	1	92.82 %	100	100
% of Funds Disbursed	91.64 %	83.89 %	3	82.38 %	84	86
Leveraging Ratio for Rental Activities	0.29	3.09	15	4.55	8	7
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	82.93 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	89.57 %	66.91 %	2	67.01 %	85	88
<u>Low-Income Benefit:</u>						
% of 0-50% AMI Renters to All Renters	75.00 %	87.81 %	15	79.23 %	27	28
% of 0-30% AMI Renters to All Renters***	75.00 %	50.61 %	5	44.47 %	84	90
<u>Lease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	75.00 %	98.29 %	19	93.93 %	6	6
<u>Overall Ranking:</u>			In State:	11 / 20	Nationally:	64 64
<u>HOME Cost Per Unit and Number of Completed Units:</u>						
Rental Unit	\$51,250	\$27,919		\$24,984	4 Units	1.70 %
Homebuyer Unit	\$16,238	\$17,078		\$14,192	224 Units	97.80 %
Homeowner-Rehab Unit	\$33,912	\$22,607		\$20,036	1 Units	0.40 %
TBRA Unit	\$0	\$6,230		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Port Huron MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,250	\$83,221	\$33,912
State:*	\$78,584	\$71,099	\$19,311
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	4.1 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.03

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	100.0	84.8	100.0	0.0
Black/African American:	0.0	5.4	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.9	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.4	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	8.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	100.0	26.8	0.0	0.0
2 Persons:	0.0	26.8	100.0	0.0
3 Persons:	0.0	23.2	0.0	0.0
4 Persons:	0.0	15.2	0.0	0.0
5 Persons:	0.0	6.7	0.0	0.0
6 Persons:	0.0	1.3	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	100.0	42.4	0.0	0.0
Elderly:	0.0	3.6	0.0	0.0
Related/Single Parent:	0.0	17.0	0.0	0.0
Related/Two Parent:	0.0	30.8	0.0	0.0
Other:	0.0	6.3	100.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.4 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state


** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Port Huron State: MI Group Rank: 64
 (Percentile)
 State Rank: 11 / 20 PJs Overall Rank: 64
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	89.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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